#### **CERTIFICATE**

# To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Sewer District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget				
					County		
		Page	Budget Authority	Amount of 2011	Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine L			•				
Ailocation MVT, RVT,16/20	M Veh & Sli	der					
Schedule of Transfers							
Statement of Indebt. & Lease	/Purchase						
Fund	K.S.A.						
General	19-2765	3	21,000				
Totals		xxxxxxxx	21,000	0			
Budget Summary		4	Is a Resolution required?	No	County Clerk's Use Only		
Neighborhood Revitalization	Rebate						
Resolution			j		Nov. 1, 2012 Total		
			•		Assessed Valuation		
Assisted by:							
Pottberg, Gassman &							
Hoffman, Chartered	_						
Address:	_						
505 NW 3rd, Suite 1							
Abilene, KS 67410	<b>-</b> -						
	_		7				
	_	ffer	in luch				
Attest:	, 2011	Zin	Stylen	e tille			
County Clerk	-		Governing Body				

Sewer District No. 1 Wabaunsee County

### **Computation to Determine Limit for 2012**

			Amount of Levy			
	Total Tax Levy Amount in 2011 Budget	+ \$	0			
	Debt Service Levy in 2011 Budget	- \$	0 0			
3.	Tax Levy Excluding Debt Service	\$	0			
	2011 Valuation Information for Valuation Adjustments:					
4.	New Improvements for 2011: +	0				
5.	Increase in Personal Property for 2011:					
	5a. Personal Property 2011 + 6,447					
	5b. Personal Property 2010 - 5,576					
	5c. Increase in Personal Property (5a minus 5b) +	871				
	(Use Only if	<i>i</i> > 0)				
6.	Valuation of Property that has Changed in Use during 2011:	0				
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	871				
8.	Total Estimated Valuation July, 1,2011 395,058					
9.	Total Valuation less Valuation Adjustment (8 minus 7)	394,187				
10.	Factor for Increase (7 divided by 9)	0.00221				
11.	Amount of Increase (10 times 3)	+ \$	0			
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	0			
13.	Debt Service Levy in this 2012 Budget		0			
14.	4. Maximum levy, including debt service, without a Resolution (12 plus 13)					

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# 

Adopted Budget	Prior Year	Current Year	Proposed Budget		
General	Actual 2010	Estimate 2011	Year 2012		
Unencumbered Cash Balance Jan 1	11,565	10,600	15,200		
Receipts:					
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
Delinquent Tax		•			
Motor Vehicle Tax			0		
Recreational Vehicle Tax			0		
16/20M Vehicle Tax			0		
LAVTR			0		
Slider			0		
In Lieu of Taxes			· ·		
	160	5 000	5 000		
Assessments	160	5,800	5,800		
Interest on Idle Funds					
Miscellaneous					
Does misc. exceed 10% of Total Receipts			-		
Total Receipts	160	5,800	5,800		
Resources Available:	11,725	16,400	21,000		
Expenditures:	1 107	1.500	1.070		
Operations	1,125	1,200			
Capital Outlay	0	0	19,750		
	,				
		*******			
	<del></del>	<del></del>			
Neighborhood Revitalization Rebate					
Miscellaneous					
Does misc, exceed 10% Total Expenditure					
Total Expenditures	1,125	1,200	21,000		
Unencumbered Cash Balance Dec 31	10,600		xxxxxxxxxxxxxx		
2010/2011 Budget Authority Amount:	20,003	23,505	xxxxxxxxxxxxxx		
2010/2011 Daugot Humorny Humount		Appropriated Balance			
	rotat Expenditu				
_		Tax Required			
De	elinquent Comp Rate:	0.000	0		
	Amount of 2	2011 Ad Valorem Tax	0		

The governing body of

#### Sewer District No. 1

Wabaunsee County

will meet on August 29, 2011 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2010	Current Year Estin	nate for 201	Proposed Budget Year for 2012		
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,125		1,200		21,000		
Totals	1,125	0.000	1,200	0.000	21,000	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	1,125		1,200		21,000		
Total Tax Levied	0		0		xxxxxxxxxxx	xx	
Assessed Valuation	401,616		394,783		395,058		
Outstanding Indebted	•			•			
Jan 1,	<u>2009</u>		<u>2010</u>	1	2011	1	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0	]	0	]	
*Tax rates are expres	ssed in mills.						
Cleri	ζ.		Page No.	4			

## (Published In The Wabaunsee County Signal-Enterprise Thursday, August 18, 2011

#### NOTICE OF BUDGET HEARING

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will meet on August 29, 2011 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	ual 2010	Current Year Esti		Proposed Budget Year for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,125		1,200		21,000		
Totals	1,125	0.000	1,200	0.000	21,000	0	0.000
Less: Transfers	0		0		0		e in March 1
Net Expenditures	1,125		1,200		21,000	la transcription	
Total Tax Levied	0		0		XXXXXXXXXXXXXXX	XX	
Assessed Valuation	401,616	٠.	394,783		395,058		
Outstanding Indebted	ness.						
Jan I,	2009		2010		2011		* 1
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0	1.2	
Other	0		0		0		
Lease Pur. Princ.	0		0		.0		
Total	0		0		0		
•							

\*Tax rates are expressed in mills.

Clerk